Federal Medical Assistance Percentages (FMAPs)

The FMAP is the share of state Medicaid benefit costs paid by the federal government.

Pursuant to federal law, the Secretary of the U.S. Dept. of Health and Human Services calculates the FMAPs each year.

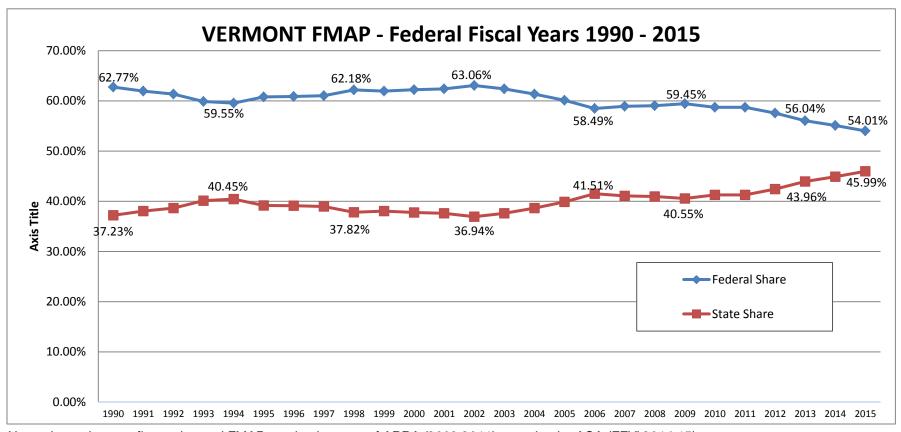
The FMAP is calculated based on a three-year average of state per capita personal income compared to the national average.

No state can receive less than 50% or more than 83%.

As part of the Affordable Care Act, Vermont received an additional 2.2% for CYs 2014 & 2015 (not reflected in charts below).

VERMONT FMAP (based on Federal Fiscal Years)

VERMONT FMAP (based on Federal Fiscal Years)			
Year	Federal Share	State Share	Difference
			Difference
1990	62.77%	37.23%	
1991	61.97%	38.03%	-0.80%
1992	61.37%	38.63%	-0.60%
1993	59.88%	40.12%	-1.49%
1994	59.55%	40.45%	-0.33%
1995	60.82%	39.18%	1.27%
1996	60.87%	39.13%	0.05%
1997	61.05%	38.95%	0.18%
1998	62.18%	37.82%	1.13%
1999	61.97%	38.03%	-0.21%
2000	62.24%	37.76%	0.27%
2001	62.40%	37.60%	0.16%
2002	63.06%	36.94%	0.66%
2003	62.41%	37.59%	-0.65%
2004	61.34%	38.66%	-1.07%
2005	60.11%	39.89%	-1.23%
2006	58.49%	41.51%	-1.62%
2007	58.93%	41.07%	0.44%
2008	59.03%	40.97%	0.10%
2009	59.45%	40.55%	0.42%
2010	58.73%	41.27%	-0.72%
2011	58.71%	41.29%	-0.02%
2012	57.58%	42.42%	-1.13%
2013	56.04%	43.96%	-1.54%
2014	55.11%	44.89%	-0.93%
2015	54.01%	45.99%	-1.10%



Note: charts do not reflect enhanced FMAP received as part of ARRA (2009-2011) or under the ACA (FFY' 2014-15)

BLENDED FMAP & TIMING

- CMS calculates state FMAPs based on <u>federal fiscal</u> years (Oct 1 Sept. 30)
- **State fiscal year** is July 1 June 30. State uses a blend to calculate the state budget.
- The additional 2.2% (as part of the ACA) is calculated on a calendar year (Jan. 1 Dec. 31)
- Taking all this into consideration, the FMAP used for the state budget:

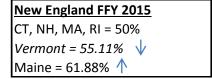
SFY '14 = 56.44%

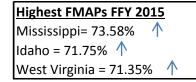
SFY '15 = 56.49%

= Years where FMAP decreased from previous year

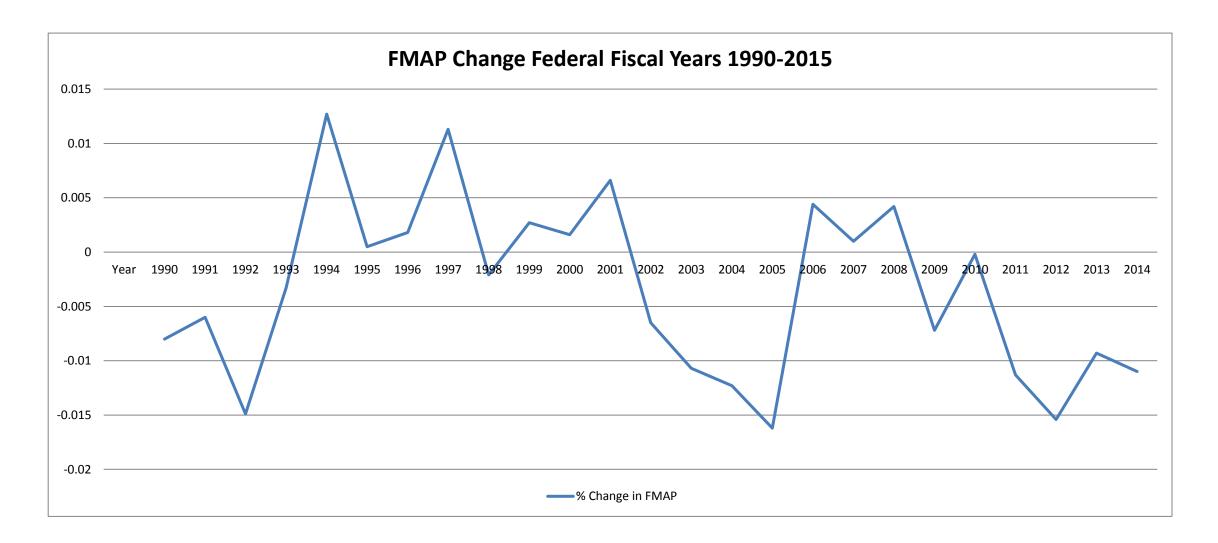
= FMAP decreased between FFY '14 and '15

= FMAP increased between FFY'14 and '15





JFO DRAFT 1/21/2014



ENHANCED FMAP

Vermont receives Enhanded FMAP (E-FMAP) for two Medicaid Eligible Groups (MEGs):

- 1) Children's Health Insurance Program (CHIP, formally known as SCHIP)
 - FFY 2015 E-FMAP = 67.81%
 - E-FMAP applied to Medicaid eligible expenditures for approx. 4,200 low-income children in this MEG.
- 2) Newly eligible childless Adults (as part of the Affordable Care Act)
 - E-FMAP as of 1/1/14 = 21.23%.
 - E-FMAP as of 1/1/15 = 22.93%
 - E-FMAP applied to Medicaid eligible expenditures for on approx. 27,000 childless adults in this MEG.

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